

**REPORT TO: DUNDEE, PERTH, ANGUS AND NORTH FIFE  
STRATEGIC DEVELOPMENT PLANNING AUTHORITY  
JOINT COMMITTEE MEETING ON 16<sup>th</sup> FEBRUARY 2010**

**REPORT ON: STRATEGIC DEVELOPMENT PLANNING AUTHORITY  
BUDGET UPDATE**

**REPORT BY: PAMELA EWEN, STRATEGIC DEVELOPMENT PLANNING  
AUTHORITY MANAGER**

**REPORT NO: SDPA03-2010**

**1 PURPOSE OF REPORT**

1.1 This report provides an update for the Joint Committee on the Strategic Development Planning Authority budget for year ending 31<sup>st</sup> March 2010.

**2 RECOMMENDATION**

2.1 It is recommended that The Joint Committee:

a) Note the budget update as set out in Appendix One to this report.

**3 FINANCIAL IMPLICATIONS**

3.1 There are no financial implications arising from this report.

**4 BUDGET UPDATE**

Budget update for current year ending 31<sup>st</sup> March 2010

4.1 An update from the quarterly report to the previous Committee (Report 14-2009: SDPA Update and 3 year proposed budget) is set out in Appendix One to this report. This updates the additional temporary staff resources employed to deliver the Main Issues Report and other minor updates.

4.2 The majority of expenditure relating to the publication of the Main Issues Report and related consultation and other documents will be within the next financial year. The financial implications of these are outlined in the related report to this committee.

4.3 Essentially, the budget projections are in line with those set out in the report to the last Joint Committee as referred above. The projected balance is £140,500 which would be carried over to 2010/11.

## **5 CONSULTATIONS**

- 5.1 The Treasurer and Clerk to TAYplan, the Director of Infrastructure Services, Angus Council, The Director of City Development, Dundee City Council, The Head of Development Services, Fife Council and the Executive Director (Environment), Perth & Kinross Council have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

- 6.1 Report 14-2009: SDPA: Update and 3 year proposed budget, Joint Committee 24<sup>th</sup> November 2009.

Pamela Ewen  
Strategic Development Planning Authority Manager  
4<sup>th</sup> February 2010